



Revathi Equipment Limited

Regd. Office : Pollachi Road, Malumachampatti Post, Coimbatore - 641 021.

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE 3 MONTHS ENDED 30.06.2011

CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE

Rs. in Million

3 MONTHS ENDED 30.06.2011

Rs. in Million

Particulars	Figures for the 3 months ended Jun'11	Figures for the 3 months ended Jun'10	Audited figures for the current year ended Mar '11	Particulars	Figures for the 3 months ended Jun'11 (Consolidated)	Audited figures for the current year ended Mar '11 (Consolidated)
1a. Gross Sales	280.9	224.7	1,200.2	1a. Net Sales / Income from Operations	412.5	2,158.33
b. Less : Excise Duty Recovered	(8.7)	(11.0)	(68.2)	b. Other Operating Income	1.2	1.90
c. Net Sales / Income from Operations	272.2	213.7	1,132.0	2. Expenditure		
d. Other Operating Income	1.2	0.6	1.9	(a) (Increase)/Decrease in stock-in-trade and work in progress	(21.2)	(40.8)
2. Expenditure				(b) Consumption of raw materials	158.0	856.8
(a) (Increase)/Decrease in stock-in-trade and work in progress	(21.2)	48.3	(30.6)	(c) Purchase of traded goods	26.4	213.6
(b) Consumption of raw materials	158.0	53.3	621.0	(d) Employees cost	126.6	443.7
(c) Purchase of traded goods	26.4	33.9	178.0	(e) Depreciation	8.7	45.7
(d) Employees cost	28.6	28.0	104.9	(f) Amortiation of goodwill	18.4	75.7
(e) Depreciation	5.5	5.3	23.4	(g) Other expenditure	106.8	454.9
(f) Other expenditure	47.5	38.4	193.9	(h) Total	423.6	2,049.7
(g) Total	244.8	207.2	1,090.6	3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(10.0)	110.5
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	28.60	7.1	43.3	4. Other Income	5.3	55.7
4. Other Income (Refer Note :2)	0.2	17.2	149.4	5. Profit before Interest & Exceptional Items (3+4)	(4.7)	166.2
5. Profit before Interest & Exceptional Items (3+4)	28.8	24.3	192.7	6. Interest	22.0	93.0
6. Interest	20.6	18.0	68.8	7. Profit after Interest but before Exceptional Items (5-6)	(26.7)	73.0
7. Profit after Interest but before Exceptional Items (5-6)	8.2	6.3	123.9	8. Exceptional Items	-	-
8. Exceptional Items	-	-	-	9. Net Profit (+)/Loss(-) from Ordinary Activities before tax (7-8)	(26.7)	73.0
9. Net Profit (+)/Loss(-) from Ordinary Activities before tax (7-8)	8.2	6.3	123.9	10. Tax expenses	0.3	39.7
10. Tax expenses	3.2	1.2	11.7	11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	(27.1)	33.3
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	5.0	5.1	112.2	12. Extra-ordinary items	-	-
12. Paid-up equity share capital (Face value Rs.10/- per share)	30.7	30.7	30.7	13. Net Profit (+)/Loss(-) for the period (11+12)	(27.1)	33.3
13. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	1,395.1	14. Share of Profit in Associate	0.2	0.0
14. Earning per share (EPS)				15. Profit on sale of Joint Venture	-	72.0
(a) Basic and diluted EPS from ordinary activities for the period, for the year to date and for the previous year (not to be annualised)	1.63	1.66	36.55	16. Minority Interest	(2.4)	(30.4)
(b) Basic and diluted EPS after Extra-ordinary items for the period, for the year to date and for the previous year (not to be annualised)	1.63	1.66	36.55	17. Net Profit (+)/Loss(-) for the period (13+14+15-16) after Minority Interest	(24.5)	75.0
15. Public Shareholding				18. Paid-up equity share capital (Face Value Rs. 10/- per share)	30.7	30.7
- Number of Shares	992,928	992,928	992,928	19. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	1,278.9
- Percentage of Shareholding	32.38	32.38	32.38	20. Earning per share (EPS)		
16. Promotors and promoter group Shareholding				(a) Basic and diluted EPS from ordinary activities for the period, for the year to date and for the previous year (not to be annualised)	(7.97)	24.42
a) Pledged / Encumbered				(b) Basic and diluted EPS after Extra-ordinary items for the period, for the year to date and for the previous year (not to be annualised)	(7.97)	24.42
- Number of Shares	Nil	Nil	Nil	21. Public Shareholding		
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	- Number of Shares	992,928	992,928
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	- Percentage of Shareholding	32.38	32.38
b) Non-encumbered				22. Promotors and promoter group Shareholding		
- Number of Shares	2,074,015	2,074,015	2,074,015	a) Pledged / Encumbered		
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	- Number of Shares	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	67.62%	67.62%	67.62%	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil
				- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil
				b) Non-encumbered		
				- Number of Shares	2,074,015	2,074,015
				- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%
				- Percentage of shares (as a % of the total share capital of the company)	67.62%	67.62%

Notes:

- The above results have been taken on record by the Board of Directors at their meeting held on 22nd July, 2011
- The results are available at the web site of the company viz www.revathi.co.in
- Number of shareholders' complaints received and disposed off during the quarter- Nil
- Prior period figures have been regrouped to conform with the current period's presentation, wherever applicable.

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- Number of shareholders' complaints received and disposed off during the quarter- Nil
- Corresponding quarter figures for the previous year (April - June 2010) are not available as the subsidiaries viz. Potential Service Consultants P. Ltd., and Semac Ltd., were under merger.
- Prior period figures have been regrouped to conform with the current period's presentation, wherever applicable.

Bangalore
July 22, 2011

for and on behalf of the Board
K. SUNIL KUMAR
Managing Director & CEO